

**Consulate General of India
Phuentsholing**

Budget Allocation for the Financial Year 2026-27

SL No.	Head of Accounts	BE 2026-27 (Rs. in Thousands)
01	Salaries	9399
02	Rewards	42
03	Allowance	34131
04	LTC	100
05	Wages	200
06	Medical	300
07	Local Tours	1600
08	TE (Others)	1200
09	Office Expenses	1417
10	Furniture & Fixture	1500
11	Fuel & Lubricants	450
12	Repair & Maintenance	600
13	Other Revenue Expenditure	80
14	Adv. & Publicity	1100
15	Rent, Rates & Taxes	500
16	Minor Civil & Electric Works	150
17	Info; Comp & Tech (ICT)	800
18	Digital Equipment	300
19	Swachhta Action Plan (SAP)	200
	Total	54069

Budget Utilization during FY 2025-26

- 1. Budget Allocation FE (Rs. In thousands) Rs. 50671**
- 2. Expenditure (in thousands):- Rs. 49915**