**Consulate General of India**

**Phuentsholing**

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**Budget Allocation for the Financial Year 2025-26**

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| **SL No.** | **Head of Accounts** | **BE 2025-26 (in Thousands)** |
| 01 | Salaries | 7830 |
| 02 | Rewards | 35 |
| 03 | Allowance | 31409 |
| 04 | LTC | 102 |
| 05 | Wages | 208 |
| 06 | Medical | 345 |
| 07 | Local Tours | 1088 |
| 08 | TE (Others) | 1294 |
| 09 | Office Expenses | 1875 |
| 10 | Furniture & Fixture | 600 |
| 11 | Fuel & Lubricants | 375 |
| 12 | Repair & Maintenance | 300 |
| 13 | Other Revenue Expenditure | 50 |
| 14 | Adv. & Publicity | 619 |
| 15 | Rent, Rates& Taxes | 1076 |
| 16 | Minor Civil & Electric Works | 180 |
| 17 | Info; Comp & Tech (ICT) | 520 |
| 18 | Digital Equipment | 325 |
| 19 | Swachhta Action Plan (SAP) | 210 |
|  | **Total** | **48441** |

**Budget Utilization during FY 2024-25**

**1. Budget Allocation FE (Rs. In thousands) Rs. 47603**

**2. Expenditure (in thousands):- Rs. 47123**